

Table 7
Projected Tax Receipts (Real Property Taxes to Be Received by Districts)
Manhasset Village Redevelopment
St. Louis County, Missouri

Affected Taxing District	Projected Revenues by Year in Dollars														
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
State of Missouri	\$ 340	\$ 518	\$ 531	\$ 774	\$ 953	\$ 1,097	\$ 1,211	\$ 1,393	\$ 1,427	\$ 1,427	\$ 2,450	\$ 2,450	\$ 2,520	\$ 3,318	\$ 3,416
County General	\$ 2,266	\$ 3,457	\$ 3,538	\$ 5,160	\$ 6,354	\$ 7,312	\$ 8,071	\$ 9,285	\$ 9,516	\$ 9,516	\$ 16,334	\$ 16,334	\$ 16,798	\$ 22,121	\$ 22,774
County Health Fund	\$ 1,587	\$ 2,420	\$ 2,477	\$ 3,612	\$ 4,448	\$ 5,118	\$ 5,650	\$ 6,500	\$ 6,661	\$ 6,661	\$ 11,434	\$ 11,434	\$ 11,759	\$ 15,485	\$ 15,942
County Park Maintenance	\$ 567	\$ 864	\$ 884	\$ 1,290	\$ 1,589	\$ 1,828	\$ 2,018	\$ 2,321	\$ 2,379	\$ 2,379	\$ 4,083	\$ 4,083	\$ 4,199	\$ 5,530	\$ 5,694
County Bond Retire	\$ 317	\$ 484	\$ 495	\$ 722	\$ 890	\$ 1,024	\$ 1,130	\$ 1,300	\$ 1,332	\$ 1,332	\$ 2,287	\$ 2,287	\$ 2,352	\$ 3,097	\$ 3,188
Roads and Bridges	\$ 1,190	\$ 1,815	\$ 1,857	\$ 2,709	\$ 3,336	\$ 3,839	\$ 4,238	\$ 4,875	\$ 4,996	\$ 4,996	\$ 8,575	\$ 8,575	\$ 8,819	\$ 11,614	\$ 11,957
St. Louis Community College	\$ 2,493	\$ 3,802	\$ 3,892	\$ 5,676	\$ 6,989	\$ 8,043	\$ 8,879	\$ 10,214	\$ 10,467	\$ 10,467	\$ 17,967	\$ 17,967	\$ 18,478	\$ 24,333	\$ 25,052
Special School District	\$ 14,052	\$ 21,431	\$ 21,955	\$ 31,989	\$ 39,395	\$ 45,233	\$ 50,043	\$ 57,568	\$ 58,996	\$ 58,996	\$ 101,270	\$ 101,270	\$ 104,147	\$ 137,151	\$ 141,201
Metropolitan Zoo Museum District	\$ 3,170	\$ 4,834	\$ 4,948	\$ 7,216	\$ 8,886	\$ 10,225	\$ 11,288	\$ 12,985	\$ 13,307	\$ 13,307	\$ 22,843	\$ 22,843	\$ 23,492	\$ 30,683	\$ 31,890
Richmond Heights Public Library	\$ 2,119	\$ 3,232	\$ 3,308	\$ 4,824	\$ 5,941	\$ 6,836	\$ 7,547	\$ 8,682	\$ 8,897	\$ 8,897	\$ 15,272	\$ 15,272	\$ 15,706	\$ 20,683	\$ 21,294
School - Brentwood	\$ 52,643	\$ 80,286	\$ 82,174	\$ 119,839	\$ 147,582	\$ 169,826	\$ 187,472	\$ 215,663	\$ 221,012	\$ 221,012	\$ 379,377	\$ 379,377	\$ 390,178	\$ 513,798	\$ 528,967
Metropolitan Sewer District	\$ 990	\$ 1,511	\$ 1,546	\$ 2,255	\$ 2,777	\$ 3,195	\$ 3,527	\$ 4,058	\$ 4,158	\$ 4,158	\$ 7,138	\$ 7,138	\$ 7,341	\$ 9,667	\$ 9,952
Sewers - Deer Creek	\$ 975	\$ 1,486	\$ 1,521	\$ 2,219	\$ 2,732	\$ 3,144	\$ 3,471	\$ 3,993	\$ 4,092	\$ 4,092	\$ 7,024	\$ 7,024	\$ 7,223	\$ 9,512	\$ 9,793
City of Richmond His	\$ 6,913	\$ 10,543	\$ 10,791	\$ 15,737	\$ 19,380	\$ 22,301	\$ 24,618	\$ 28,520	\$ 29,022	\$ 29,022	\$ 49,818	\$ 49,818	\$ 51,234	\$ 67,470	\$ 69,462
Sheltered Workshop	\$ 1,009	\$ 1,538	\$ 1,574	\$ 2,296	\$ 2,828	\$ 3,254	\$ 3,592	\$ 4,132	\$ 4,234	\$ 4,234	\$ 7,269	\$ 7,269	\$ 7,475	\$ 9,844	\$ 10,135
Totals	\$ 90,600	\$ 138,200	\$ 141,500	\$ 206,300	\$ 254,100	\$ 292,400	\$ 322,800	\$ 371,300	\$ 380,500	\$ 380,500	\$ 653,100	\$ 653,100	\$ 671,700	\$ 884,600	\$ 910,700