

City	Population	Service Demand	Sq. Miles	Total Assessed Valuation	Department Size
Brentwood, MO	8,055	390	1.96	\$ 300,405,296.00	21
Maplewood, MO	7,960	385	1.56	\$ 170,818,605.00	19
Richmond Heights, MO	8,510	606	2.30	\$ 327,748,165.00	20
TOTALS	24,525	1,381	5.82	\$ 798,972,066.00	60

City	Population	Service Demand	Sq. Miles	Total Assessed Valuation	Department Size
Brentwood, MO	32.8%	28.2%	33.7%	37.6%	35.0%
Maplewood, MO	32.5%	27.9%	26.8%	21.4%	31.7%
Richmond Heights, MO	34.7%	43.9%	39.5%	41.0%	33.3%
TOTALS	100.0%	100.0%	100.0%	100.0%	100.0%

CITY	Population	Service Demand	Sq. Miles	Total Assessed Valuation	Department Size	TOTAL
Brentwood, MO	0.11%	0.10%	0.03%	0.04%	0.04%	32.01%
Maplewood, MO	0.11%	0.10%	0.03%	0.02%	0.03%	29.10%
Richmond Heights, MO	0.12%	0.15%	0.04%	0.04%	0.03%	38.89%
TOTALS	0.35%	0.35%	0.10%	0.10%	0.10%	100.00%

CITY	Newly Revised Cost	January 31, 2018 difference
Brentwood, MO	\$352,699.75	\$96,114.19
Maplewood, MO	\$320,690.23	\$158,475.59
Richmond Heights, MO	\$428,550.54	(\$34,074.46)
TOTALS	\$ 1,101,940.52	

CITY	5-City Estimated Cost	July 7, 2017
Brentwood, MO	\$355,173.09	\$39,731.09
Clayton, MO	\$780,109.02	\$47,017.02
Maplewood, MO	\$324,502.92	\$189,240.92
Richmond Heights, MO	\$428,816.52	(\$33,808.48)
Rock Hill, MO	\$179,777.93	\$99,797.93
TOTALS	\$2,068,379.48	