

RICHMOND HEIGHTS

THE HEIGHTS Renovation/Addition

April 11, 2018

Agenda

- Project Priorities Revisited
- Concept Plans and Estimated Cost
- Site Plan
- Concept Plan Development
 - Lobby/Adjacent Program Renovation
 - Library Renovation
 - North Fitness Addition
 - Pool Renovation
 - Overall

Project Priorities Revisited

1. \$9mil budget, excluding FFE
2. Roof replacement
3. Maintain parking capacity
4. Improve existing MEP conditions

Community/Recreation

1. Pool replacement in place
2. Locker rooms renovated in place
3. Weight-fitness moved from gym to permanent location
4. Additional weight-fitness
5. Dedicated group exercise space

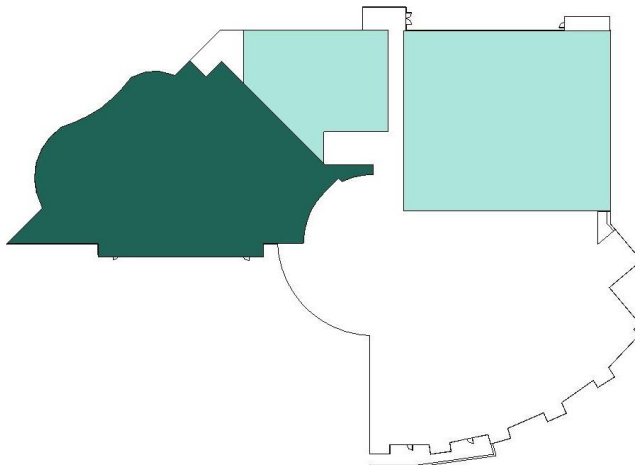
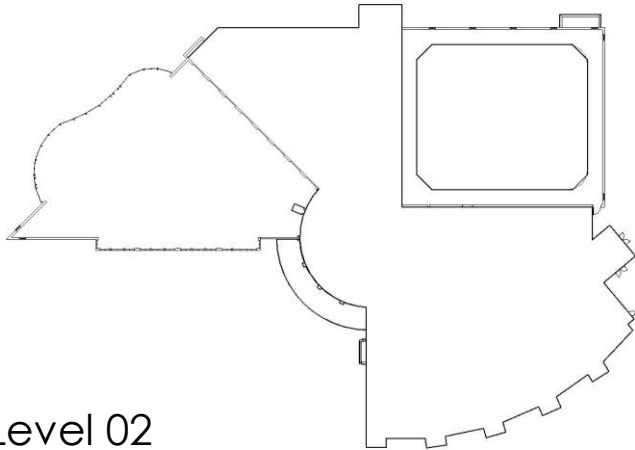
Library

1. Reworking existing space
2. Maintain existing east entry
3. Better visibility from circulation desk
4. Expanded children's library
5. Improved functionality of back-of-house space
6. Designated meeting/multi purpose space

Estimated Construction Cost

Remaining balance after items shown below:

\$4,995,000

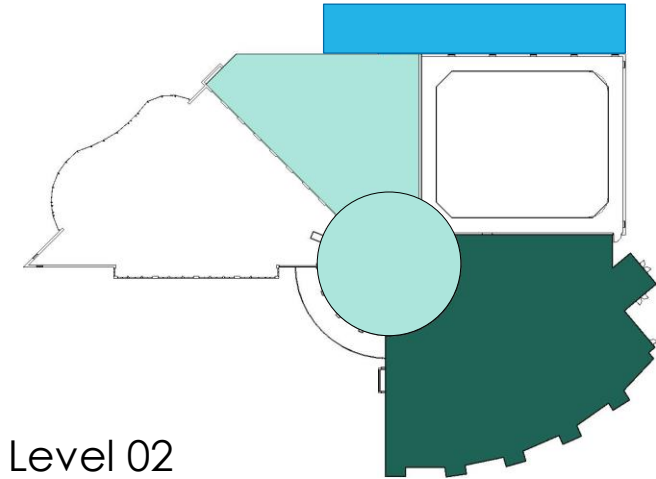


	cost	remaining balance
Roof	\$ 315,000	\$ 8,685,000
Site	\$ 500,000	\$ 8,185,000
Furniture	\$ -	\$ 8,185,000
Gym	\$ 100,000	\$ 8,085,000
Pool	\$ 2,850,000	\$ 5,235,000
Locker rooms	\$ 240,000	\$ 4,995,000

Estimated Construction Cost

Remaining balance after items shown below:

\$395,000



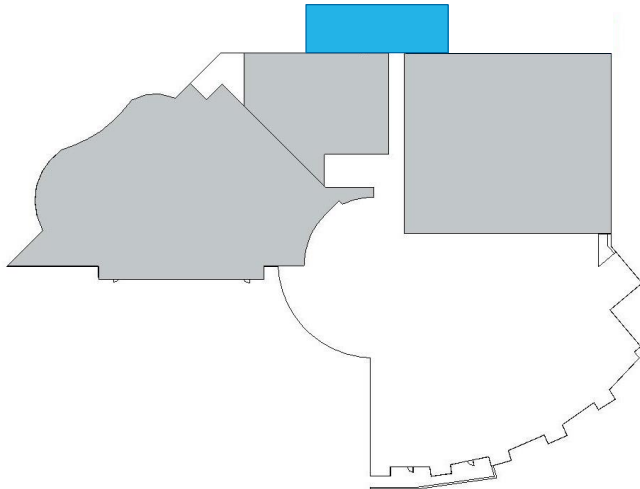
Level 02

North Addition
7,700sf

\$2,500,000

Full Library Renovation
13,000sf

\$2,100,000

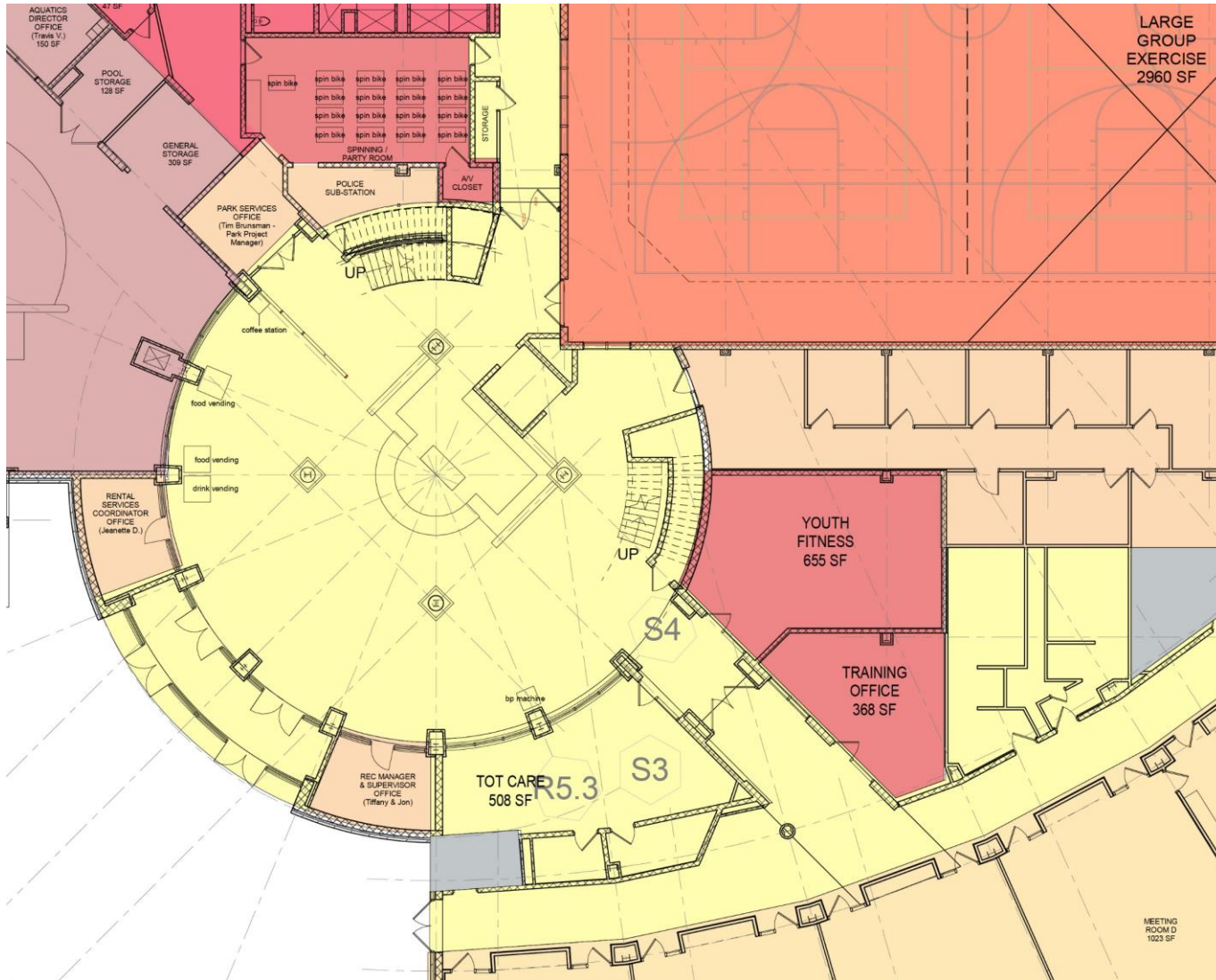


Level 01

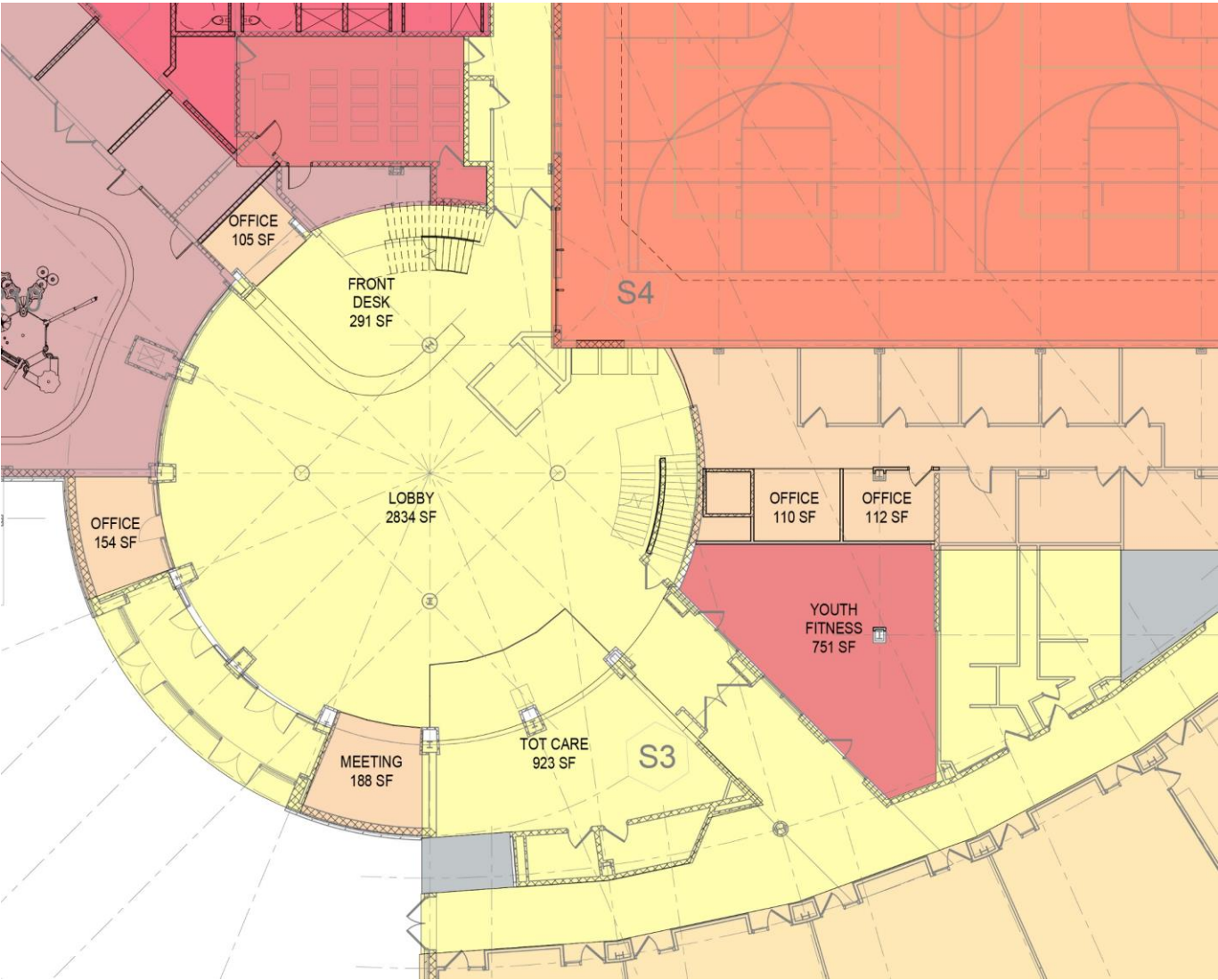
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Lobby - Existing



Lobby - Renovation



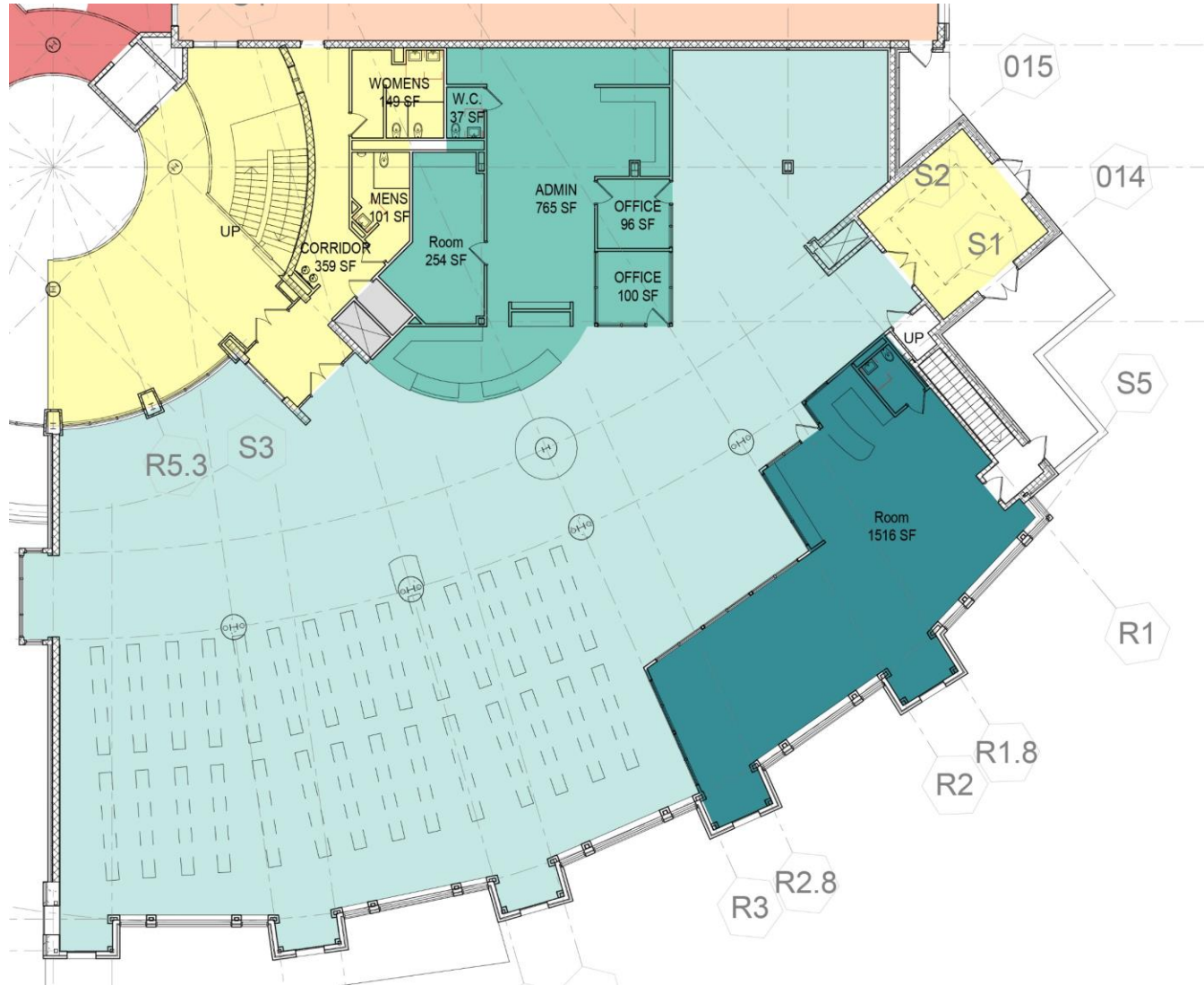
Lobby - Renovation



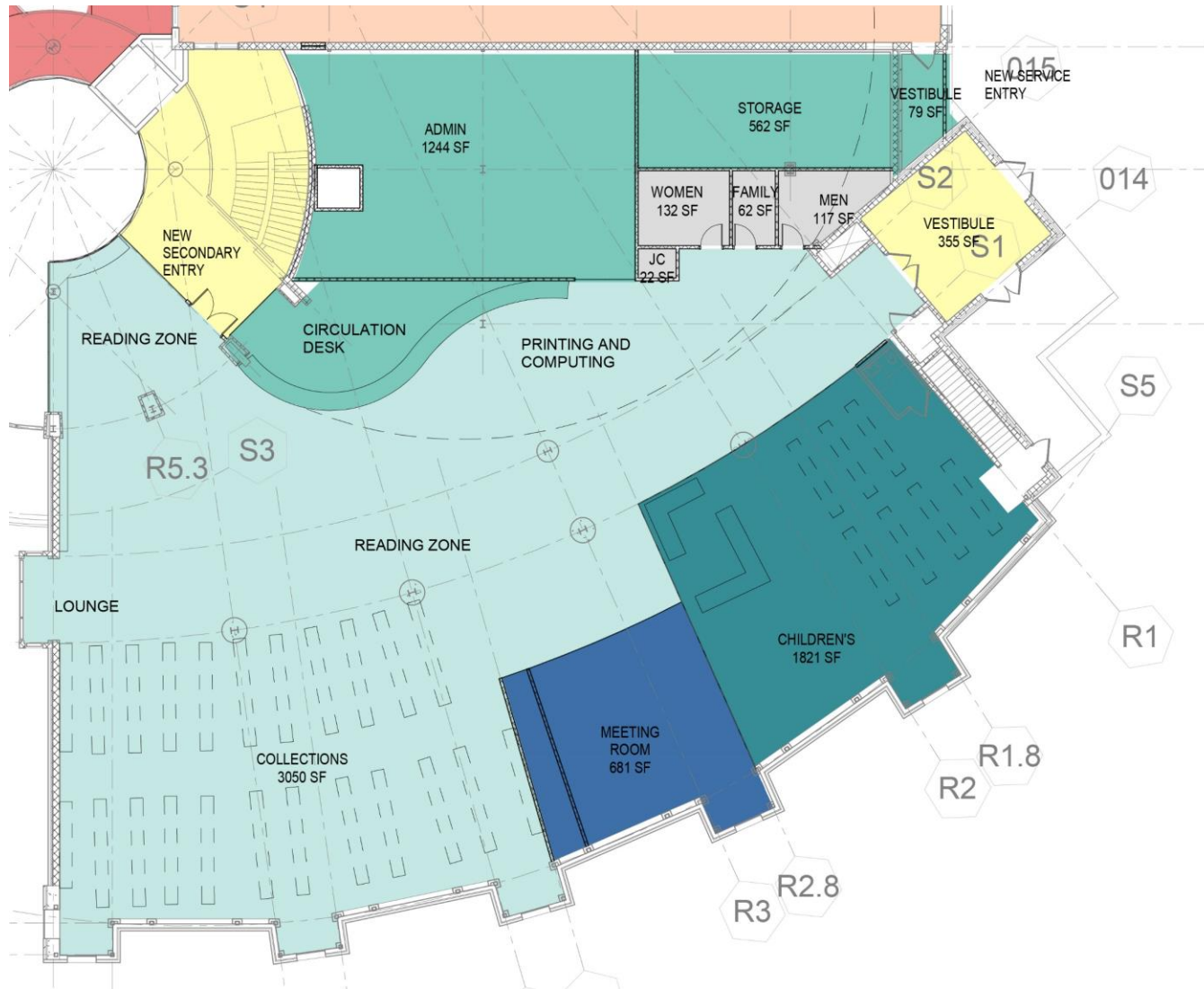
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Library - Existing



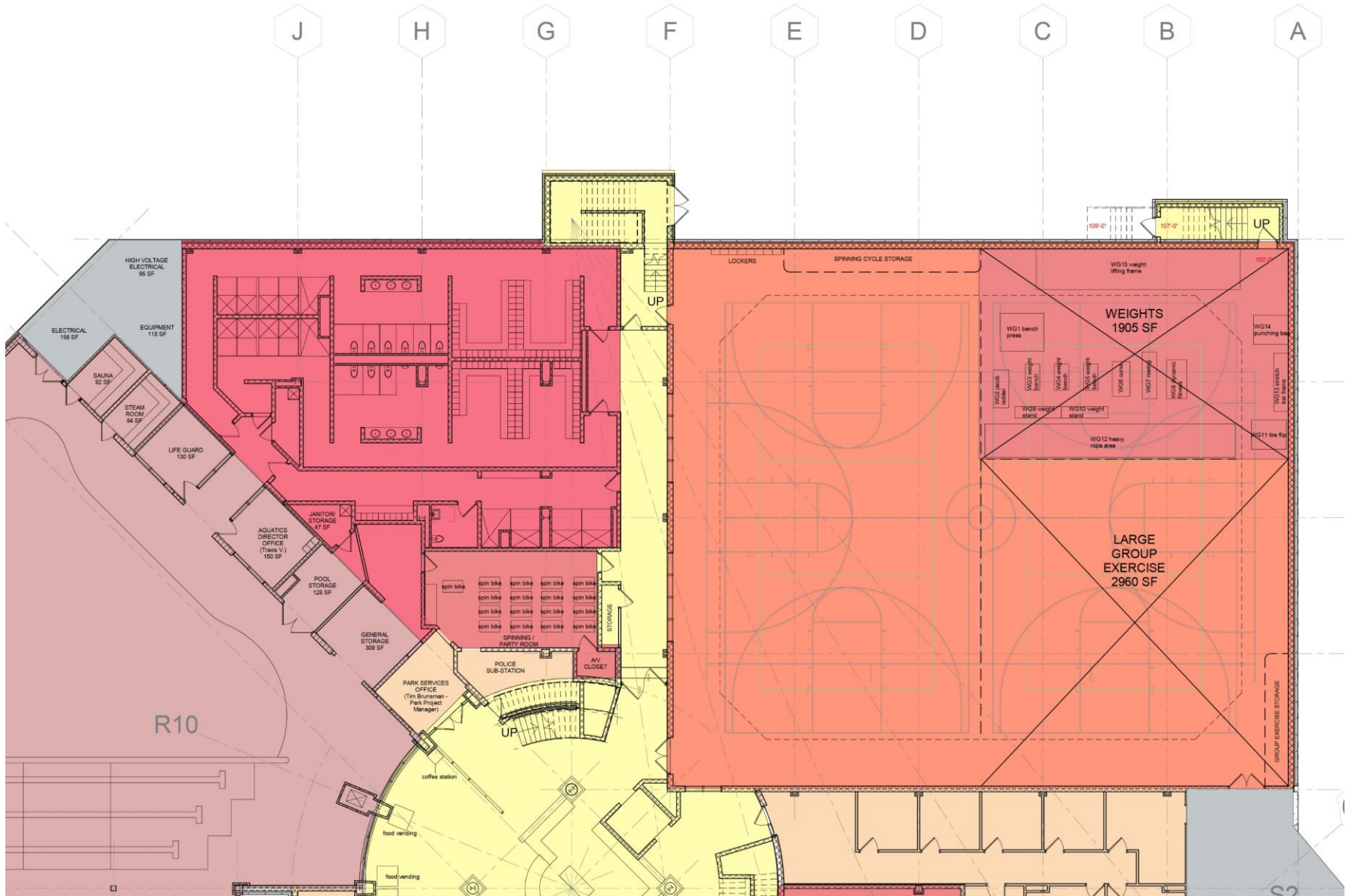
Library - Renovation



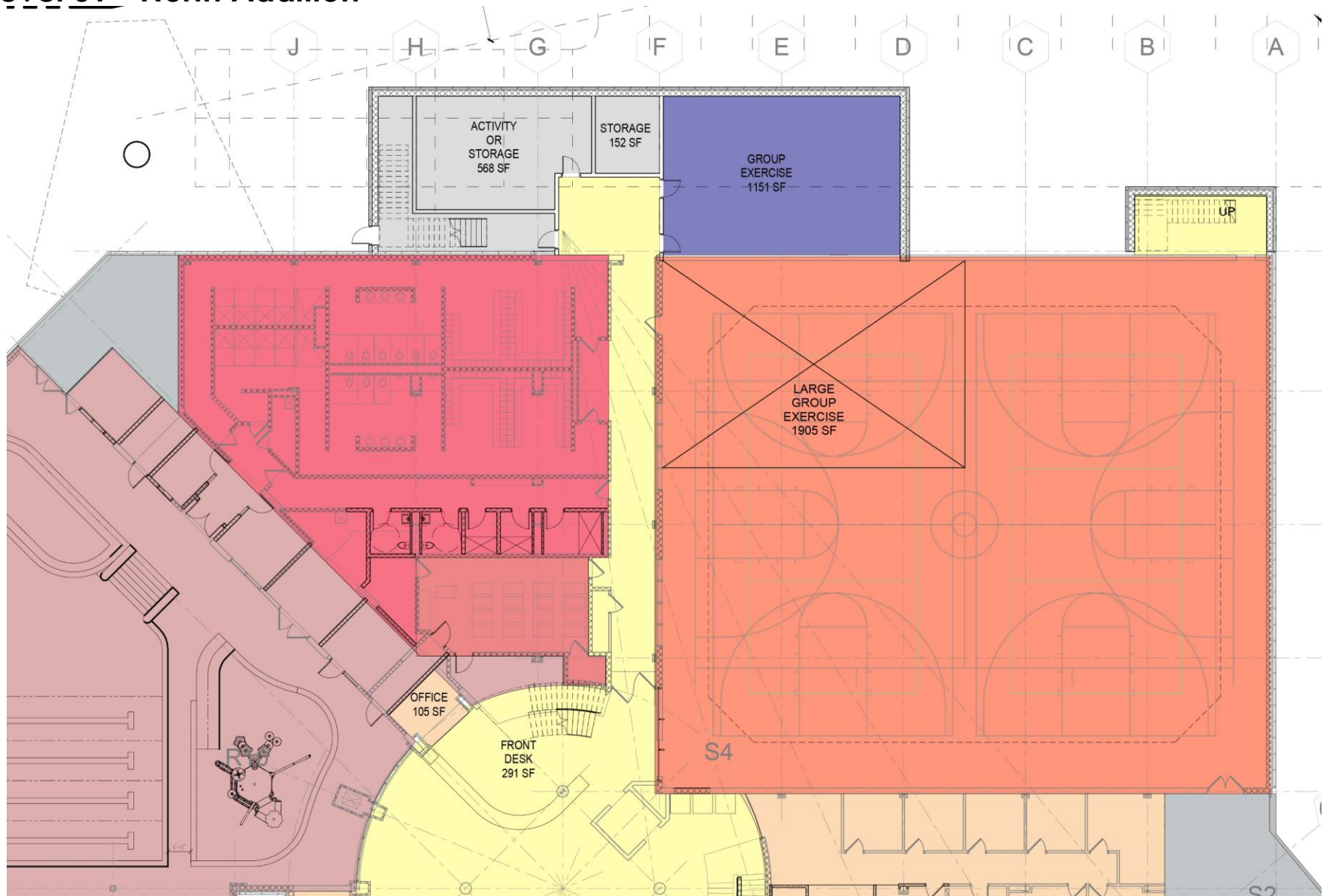
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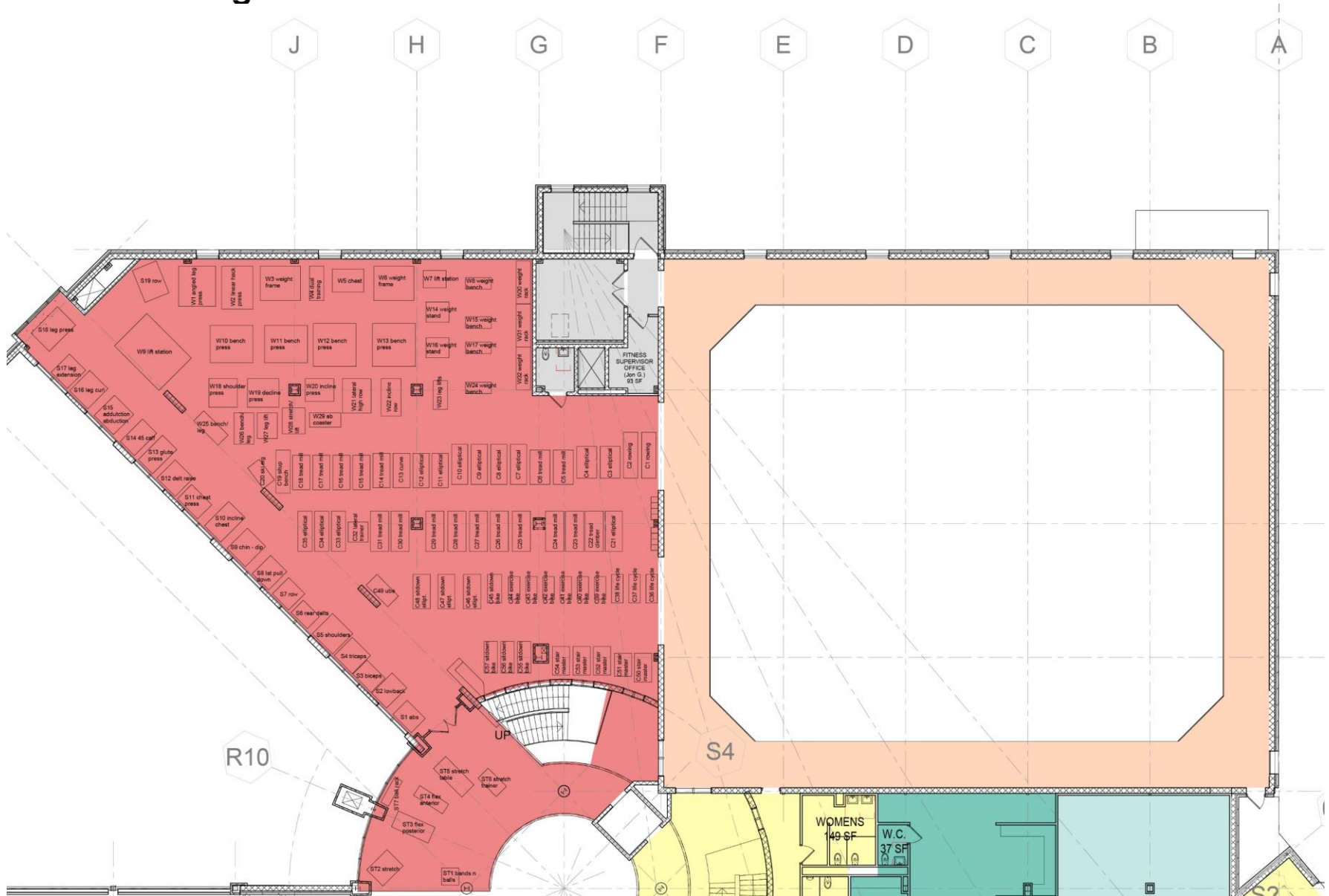
Level 01 - Existing



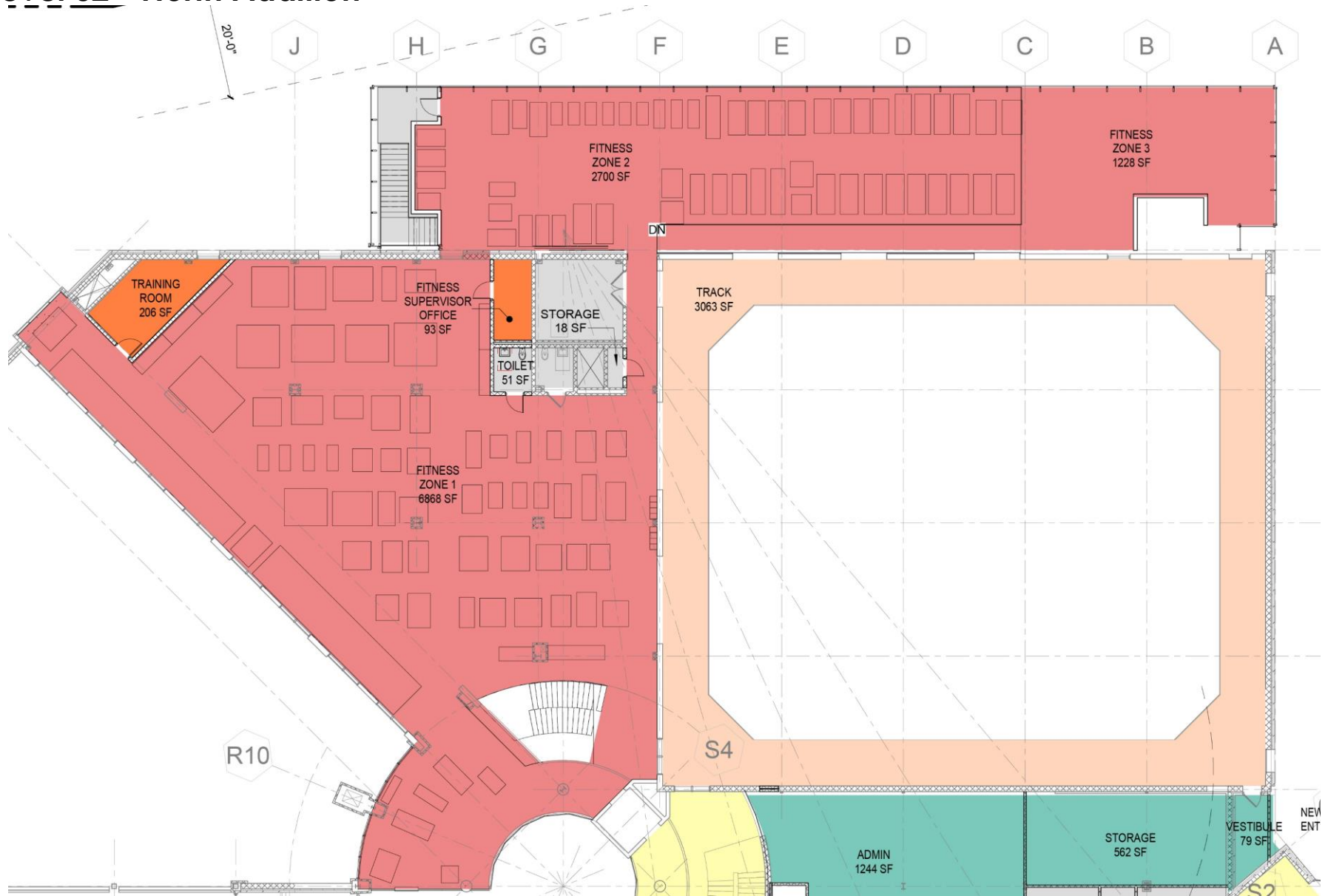
Level 01 - North Addition



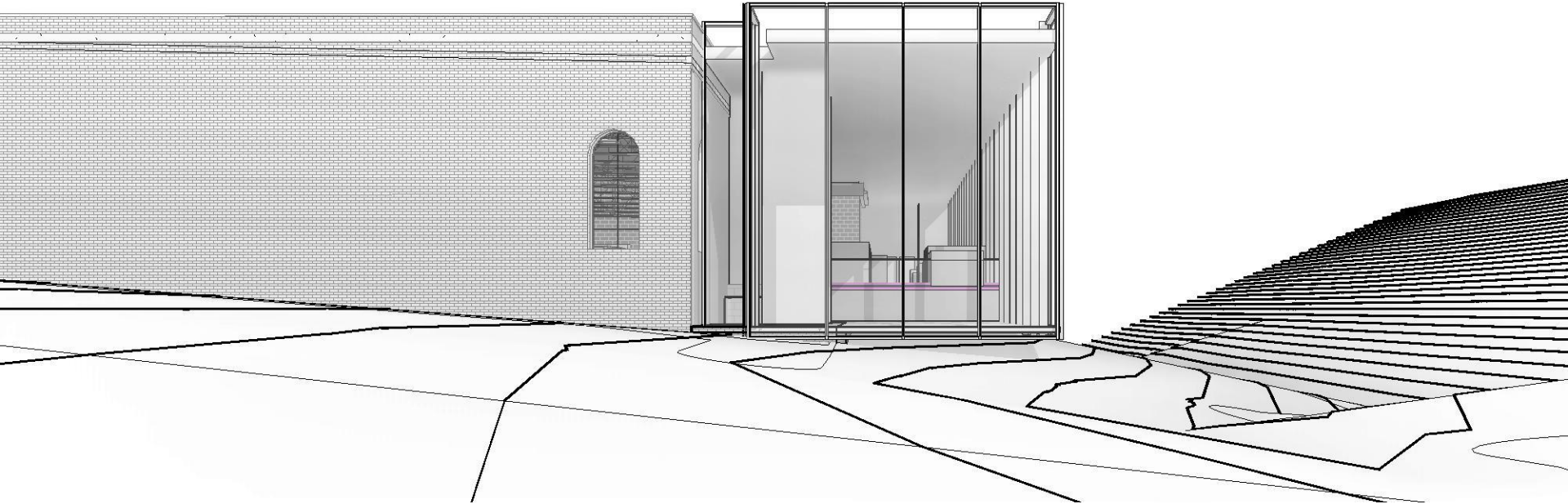
Level 02 - Existing



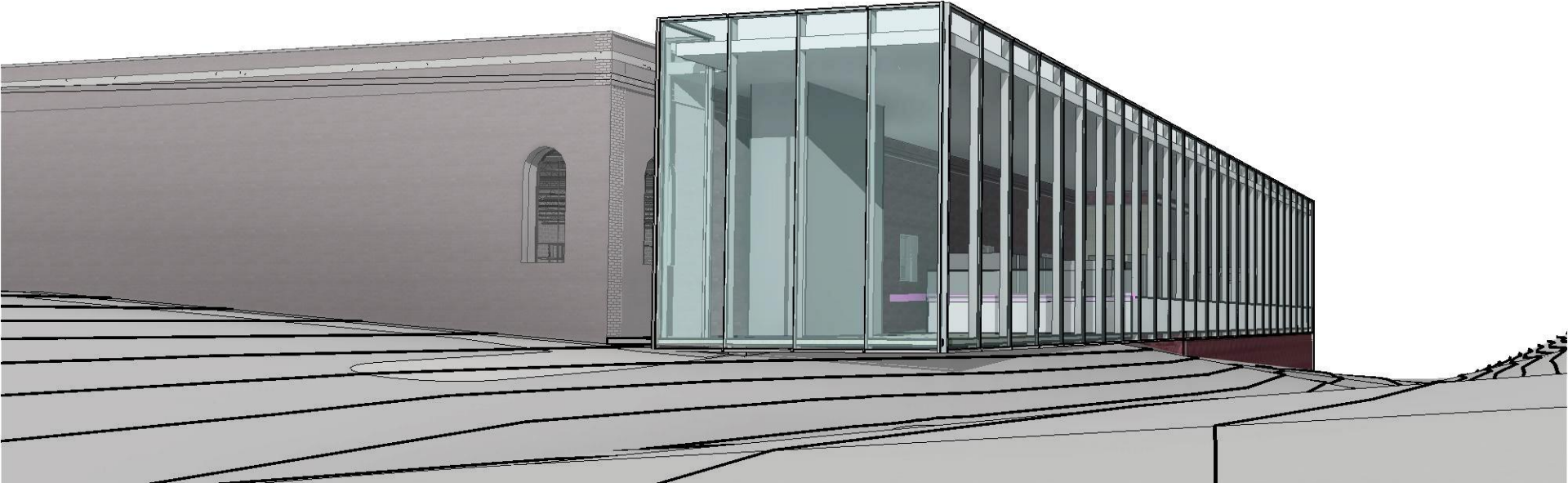
Level 02 - North Addition



North Addition



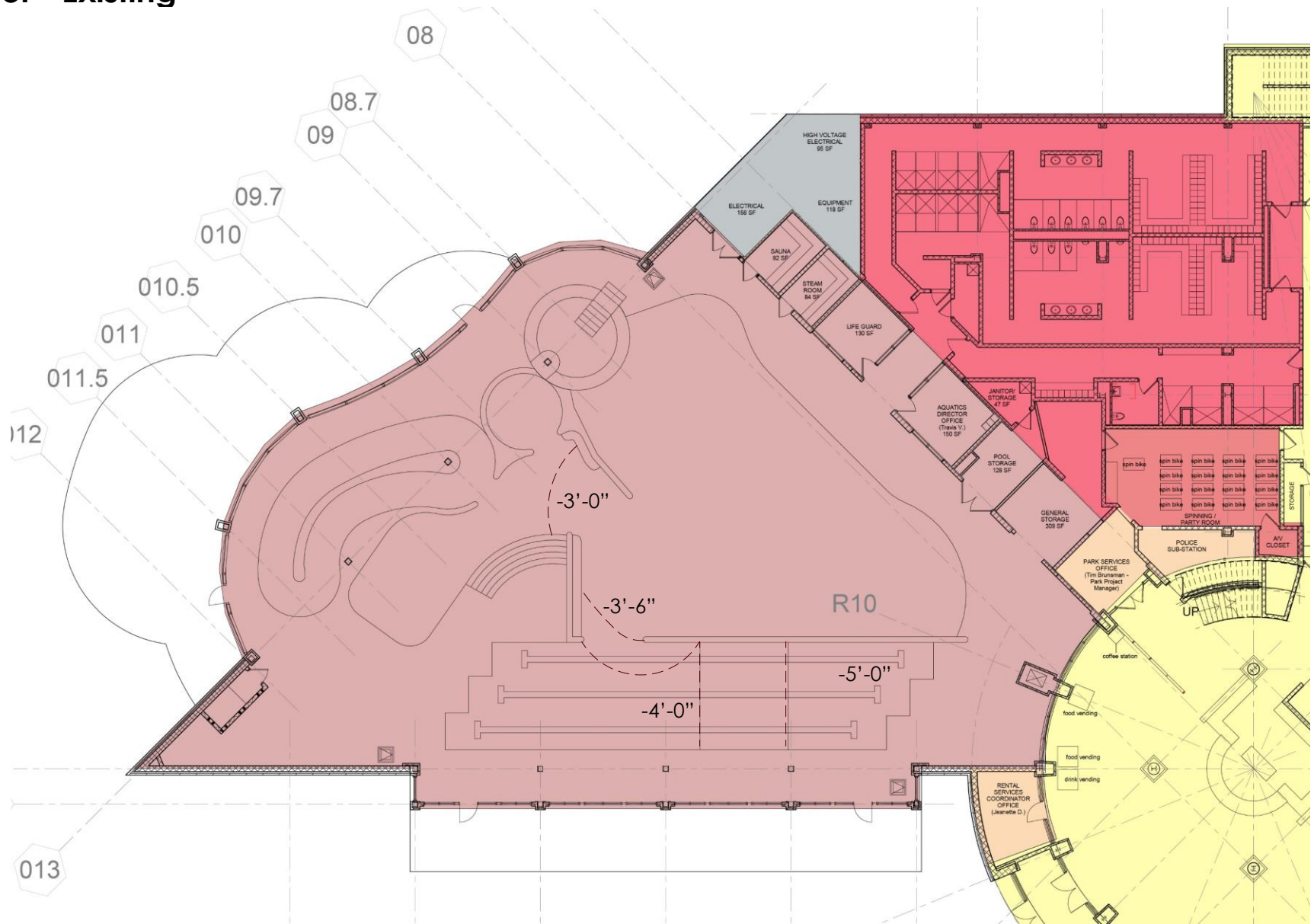
North Addition



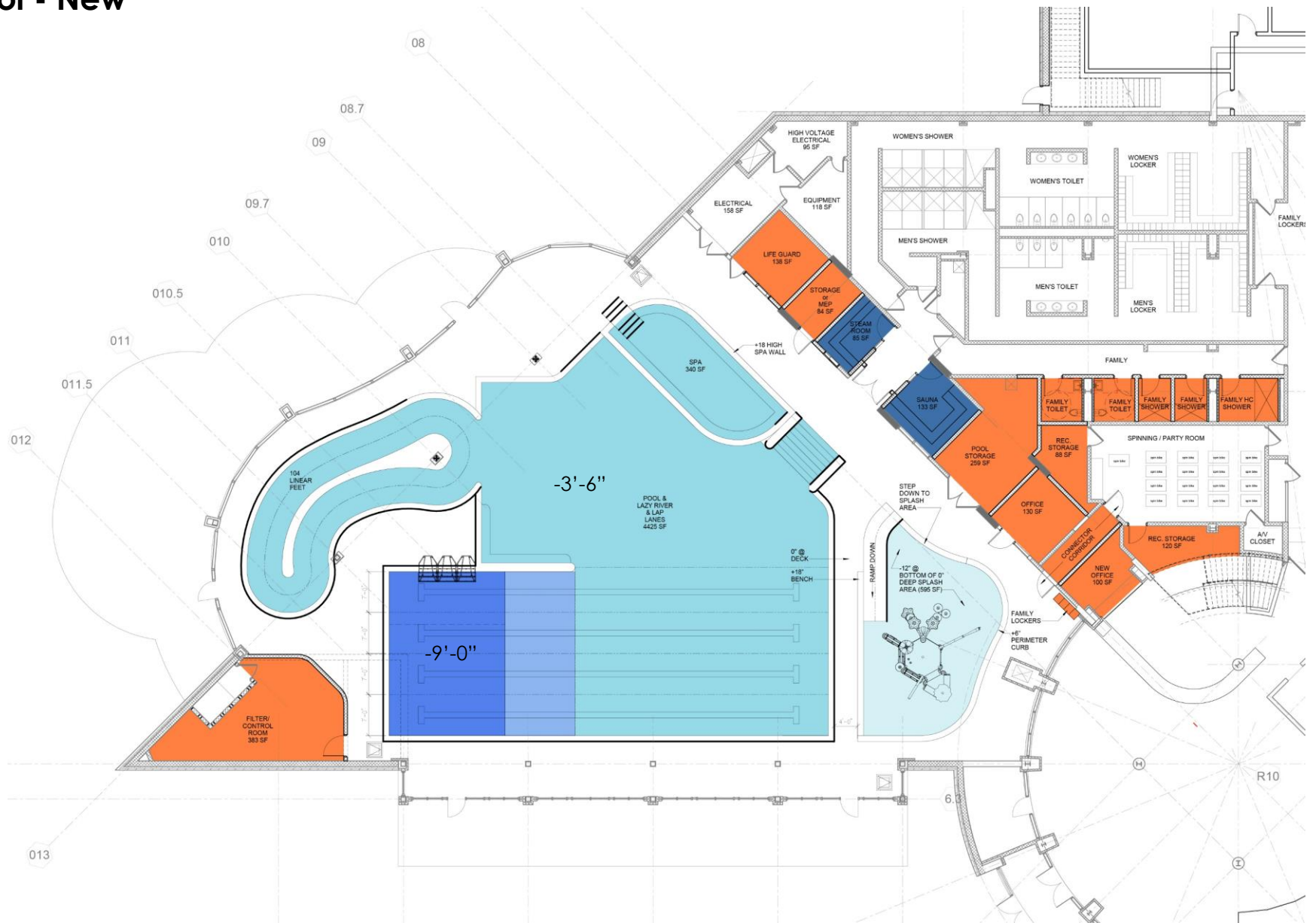
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Pool - Existing



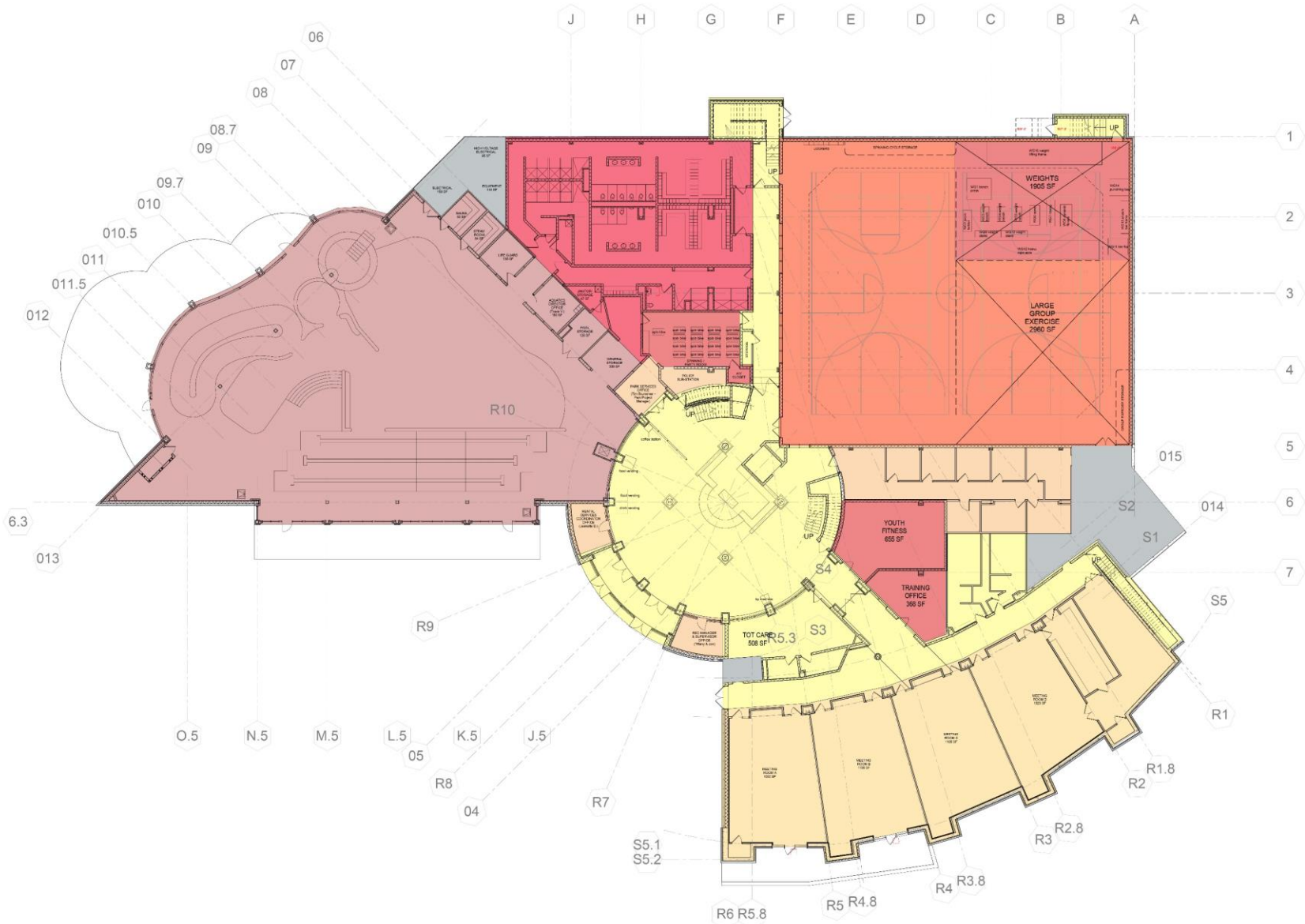
Pool - New



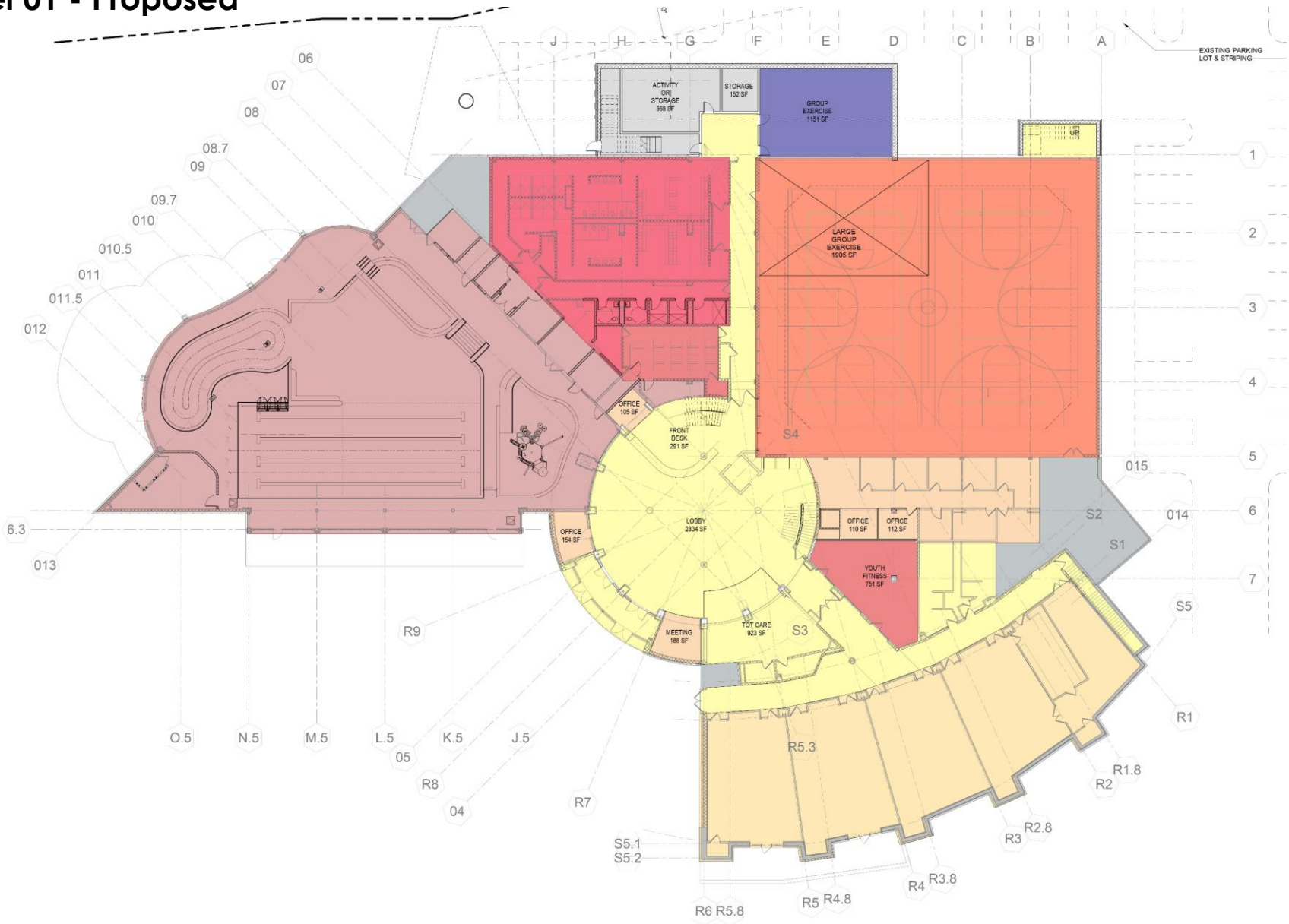
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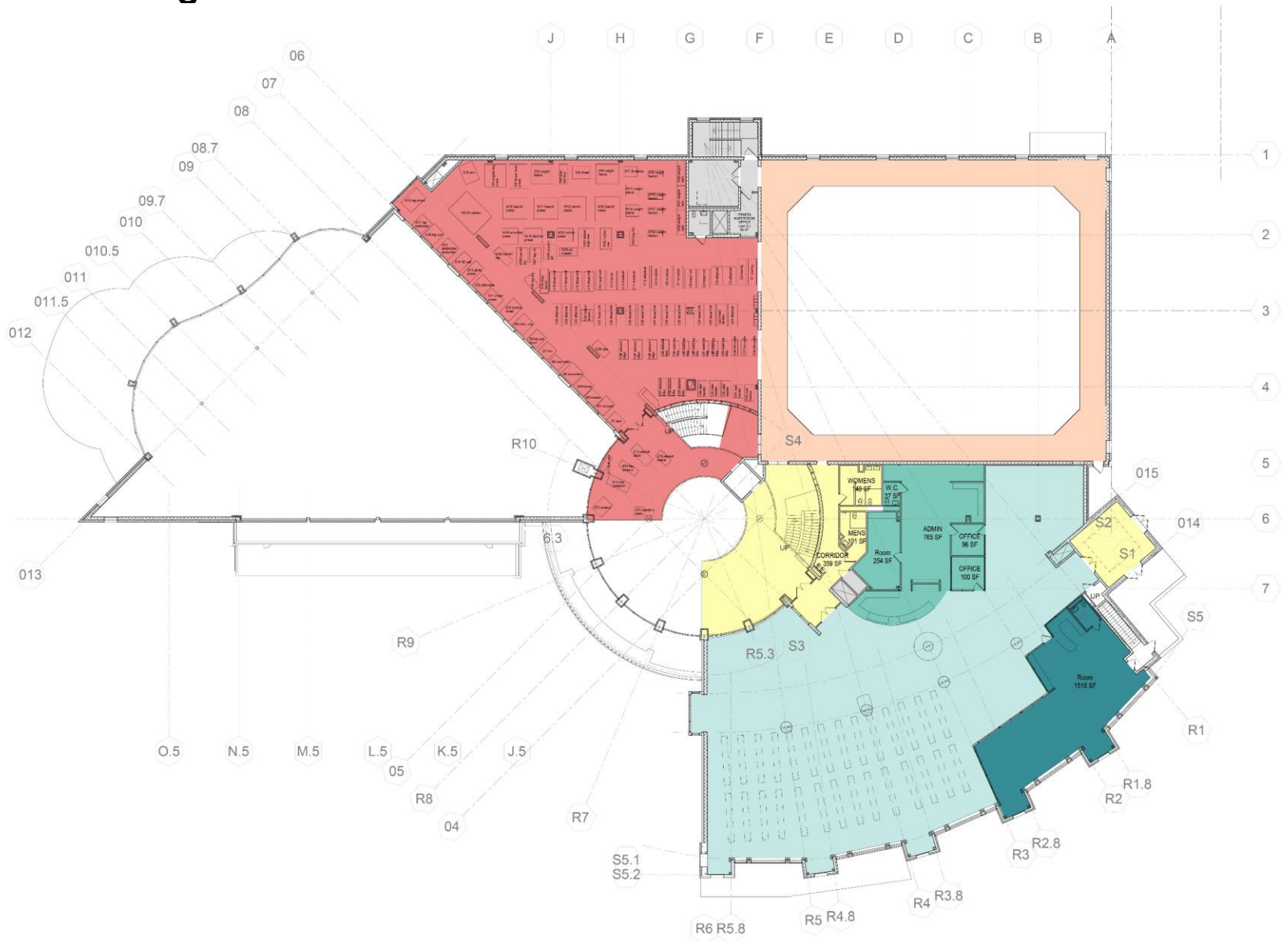
Level 01 - Existing



Level 01 - Proposed



Level 02 - Existing



Level 02 - Proposed

ADULTS ONLY = 4300 SF

